

EAST LINDSEY DISTRICT COUNCIL EXECUTIVE DECISION NOTICE

1. Decision to be taken:

To consider, approve and award the Contract for the Embassy Indoor Swimming Pool Tiling refurbishment to Belton Construction Ltd, Lincoln following an open Tender exercise in accordance with the Councils Contract Procedure Rules.

2. This is a: PORTFOLIO HOLDER SUPPORTED OFFICER DECISION

Note: This form should not to be used for Key Decisions

3. The following is the decision making body or person:

OFFICER: Duncan Hollingsworth, Service Manager for Property & Technical Services

4. Financial implications from this decision have been communicated to the Portfolio Holder for Finance and the Leader? **No – Full Council approved under the existing Capitalised Maintenance Programme 2016-2021.**

(Please note, this is a requirement)

5. The decision was taken on:

3rd March 2018

6. Contact Officer and details: **Sam Robbins, Senior Technical Officer Room 16 Tedder Hall, Ext: 3036**

7. List of documents submitted for consideration in relation to the matter in respect of which the decision is to be made (except exempt items):
None

8. Where the documents are held and where they can be obtained from (except exempt items) when they become available: **Sam Robbins, Senior Technical Officer Room 16 Tedder Hall, Ext: 3036**

9. The reason for the decision and other alternative options considered and rejected:

The Embassy Swimming Indoor Pool was originally constructed circa. 1986 as part of a major redevelopment scheme in which the pool tank and surround tiling elements are still original finishes spanning more than 30 years in situ.

During the past 2-3 years, the pool tank itself has exhibited signs of rapid deterioration and delamination of the tile surface, grouting and sub-base underneath. This issue is coupled with tank liner waterproofing issues evident from the pool requiring

regular mains water top up from continual loss of water through the tank structural walls.

Regular planned annual maintenance windows have enabled ongoing temporary tiling repairs to be carried out to enable Magna Vitae to continue to operate satisfactory but has until recently showed signs that more extensive maintenance would be required in future years to maintain the finishes to safe and operational standard.

The cost of draining the pool and refilling, heating and balancing each year to effect temporary tiling repairs is very high cost and labour intensive and merely temporarily prolonging its life to a below par standard.

The recommended replacement cycle for ceramic floor and wall finishes according to BCIS (Building Cost Information Indices) component indicates a life expectancy range from 15 years (high usage) to 30 years (low usage). This demonstrates the identified component has now exceeded recommended replacement cycles and has demonstrated that adequate regular maintenance has prolonged its life.

At this point is where we are now recommending its full replacement is carried out during the 2018/19 year to prevent higher reactive maintenance costs being incurred year on year.

10. Declaration of any conflicts of interest of the decision making body or the individual: **None.**
11. Provide a note of any subsequent dispensations granted by the Head of Paid service: **None.**


Financial Implications of this Decision:-

Successful Tender bid received following a 50% Price / 50% Quality evaluation open Tender procedure has been awarded to Belton Construction Ltd, Lincoln.

Proposed Replacement Indoor Pool Tiling, Embassy Pool, Skegness

Funded from:- **Existing approved Capitalised Maintenance Programme 2016-2021.**

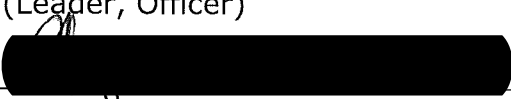
Signed: (Head of Paid Service/S151 Officer (or person presiding at the Executive Board where appropriate))



Name: S. DIXON

Date: 23/3/18


Signed: (Leader, Officer)



Name: C. LEYLAND

Date: 23/3/18

Co-signed (Portfolio Holder, if officer decision)



Name: RICHARD FREY

Date: 23.03.2018