

EAST LINDSEY DISTRICT COUNCIL EXECUTIVE DECISION NOTICE

1. Decision to be taken: The award of ELDC's Grass Cutting Contract to Glendale Ltd.

2. This is a:

PORTFOLIO HOLDER SUPPORTED OFFICER DECISION

Note: This form should not be used for Key Decisions

3. The following is the decision making body or person:

OFFICER: Danny Wilson – Neighbourhood Services Manager after
consultation with: Victoria Burgess – Assistant Director (Place).

4. Financial implications from this decision have been communicated to the Portfolio Holder for Finance and the Leader? Yes.

5. The decision was taken on: 17 December 2021

Note: - the above date to be completed by Democratic Services upon publication

6. Contact Officer and details: Danny Wilson - Neighbourhood Services Manager: danny.wilson@e-lindsey.gov.uk

7. List of documents submitted for consideration in relation to the matter in respect of which the decision is to be made : n/a

8. Where the documents are held and where they can be obtained from (except exempt items) when they become available: n/a

9. The reason for the decision and other alternative options considered and rejected:

The existing grounds maintenance district collaborative framework came to an end in 2019. The call-off contract we have with Glendale Ltd, for the provision of grass cutting services was extended through 2020 by way of exemption, as Procurement Lincolnshire failed to meet the necessary tendering process deadlines for the renewal of the framework, through 2019.

It was further extended by exemption through 2021, due to CV-19 constraints affecting the tendering process and suppliers ability to tender during 2020.

Procurement Lincolnshire have been able to successfully tender the collaborative framework agreement, in 2021. Enabling us to call-off the

framework. ELDC have again worked in partnership with West Lindsey and North Kesteven Councils to achieve best value for the district.

The winning supplier for ELDC is: Glendale Ltd.

The current budgeted cost of the extended, or current contract with Glendale is: £143,425.77, per annum

The new contract cost with Glendale is: £126,097.09, per annum.

Therefore, a saving of £17,328.68, per annum will be achieved against the previous contract. The reduction in price accounts for ELDC's asset transfer programme, but also has contained the increase in operating costs, wage increase etc.

The contract term for the new contract with Glendale is: 4+1+1.

The value of the contract over four years is: £504,388.36

The Grounds Maintenance Framework has been developed to allow all Lincolnshire authorities and Town and Parish Councils to 'call-off' the framework.

10. Declaration of any conflicts of interest of the decision making body or the individual: n/a
11. Provide a note of any subsequent dispensations granted by the Head of Paid service:
12. Financial Implications of this Decision:-

Estimated cost:- £126,097.09

Funded from:- Neighbourhood Services revenue budget.

N.B. Please enter names below, signatures will be retained as a hard copy and will not be published therefore should be provided on page 3 of this form:

13. This decision has been signed off by:

Head of Paid Service/S151 Officer or person presiding: Rob Barlow

Leader: Cllr. Craig Leyland

Portfolio Holder: Cllr. Martin Foster

Officer: Danny Wilson – Neighbourhood Services Manager