

EAST LINDSEY DISTRICT COUNCIL EXECUTIVE DECISION NOTICE

1. Decision to be taken: To increase the annual licence fee for the Council's Beach Hut plots to £175 Plus VAT per annum with effect from April 2025.
2. This is a:
S151 decision supported by the Budget PFH and Finance PFH.

Key Controls

The key controls for financial limits / controls and delegations are:

Function	Limit	Decision Maker
Annual Budget (MTFS)	All	Full Council
In Year Budget Movements	Up to £75,000 Over £75,000 - £500,000 Over £500,000	S151 Executive Board Full Council
Supplementary Budget	Up to £75,000 Over £75,000 - £500,000 Over £500,000	S151, Finance PFH, Budget PFH, Executive Board Full Council
Reserve Movements	Up to £75,000 Over £75,000 - £500,000 Over £500,000	S151, Finance PFH, Budget PFH, Executive Board Full Council
Corporate Priorities Reserve	Delegated authority to authorise use of the Corporate Priorities Reserve in-line with the priorities approved as part of the Budget Setting process and to amend the Revenue and Capital Programmes in accordance with these approvals.	Executive Board
Fees & Charges	Up to £75,000 £50,001 - £500,000 Over £500,000	S151, Finance PFH, Budget PFH, Executive Board Full Council

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3. The following is the decision making body or person:

Christine Marshall, S151, Councillor Craig Leyland, Budget PFH, Councillor Tom Kemp Finance Portfolio Holder.
4. Financial implications from this decision have been communicated to the Portfolio Holder for Finance and the Leader?

Yes, the Portfolio Holder has advised political colleagues.
5. The decision was taken on: 24 January 2025.

Note: - the above date to be completed by Democratic Services upon publication

6. Contact Officer and details: Andrew Fisher, Joint Deputy Chief Executive Programme Delivery and Assistant Director – General Funds Assets.

7. List of documents submitted for consideration in relation to the matter in respect of which the decision is to be made :

None – The annual licence fee has not been increased by the Council since 2017.

8. Where the documents are held and where they can be obtained from (except exempt items) when they become available: **NA**

9. The reason for the decision and other alternative options considered and rejected:

Not to increase the fee – not considered appropriate given that it will be 8 years since the last fee increase when this decision becomes effective.

Increase the fee by less – not considered appropriate.

Increase the fee by more – not considered appropriate at this stage given the percentage increase proposed.

10. Declaration of any conflicts of interest of the decision making body or the individual: NA

11. Provide a note of any subsequent dispensations granted by the Head of Paid service: NA

12. Financial Implications of this Decision:-

By increasing the fee to £175 per annum from April 2025, an additional maximum revenue of £18,950 could be achieved (379x£50) which falls within the delegated limit of this decision of £75,000.

N.B. Please enter names below, signatures will be retained as a hard copy and will not be published therefore should be provided on page 3 of this form:

13. This decision has been signed off by:

S151 Officer:

Christine Marshall, s.151 Officer

Officer:

Andrew Fisher, Joint Deputy Chief Executive Programme Delivery and Assistant Director – General Funds Assets

Portfolio Holder:

Councillor Craig Leyland, Leader and Portfolio Holder Property.
Councillor Tom Kemp, Portfolio Holder for Finance.